

## 2016-2017 Budget

	Proposed	Proposed		Actual YTD
<b>Income</b>				
Membership Dues		\$2,300		
<b>Fundraisng</b>		\$67,600	0	0
Scholastic Book Fair	\$10,000			
After School Clubs	\$15,000			
Chess Tournament	\$500			
Halloween Dance	\$2,500			
Pumpkin Sale	\$1,200			
Holiday Art	\$2,500			
Support a Circle	\$2,000			
Photo Day	\$2,400			
Half Day Lunch	\$6,500			
School Kits	\$2,000			
Family Fun Night	\$1,000			
Spring Into Art	\$800			
Tricky Tray	\$8,000			
Farmigo	\$200			
Box Tops	\$500			
5th Gr. Fundraiser	\$500			
Activewear	\$1,500			
5K	\$8,000			
Fitness Fund	\$0			
Teacher Scoop Night	\$500			
Yankee Candle	\$1,500			
Paint Night	\$500			
Ink Toner				
Author Visit (Book Sales)				
Donations		\$1,000		
5th Grade Committee		\$4,000		
Bruce Herwig Scholarship Donation				
Income Current Year				
<b>TOTAL INCOME</b>		\$74,900	0	0
<b>EXPENSES</b>				
<b>Fundraising</b>		\$42,300	\$0.00	0
Scholastic Book Fair	\$10,000			
Chess Tournament	\$500			
Halloween Dance	\$600			
Pumpkin Sale	\$600			
Support a Circle	\$1,000			
Photo Day	\$50			